

William Jeanes Memorial Library

Budget 2010

| Revenues | |
|------------------------|------------------|
| Township – Cash | \$465,000 |
| Township – in kind | \$13,400 |
| Pennsylvania | \$56,175 |
| Grants & Contributions | \$34,000 |
| Fines & Other Revenues | \$9,950 |
| Total: | \$578,525 |

| Expenditures | |
|------------------------------|------------------|
| Personnel | \$369,683 |
| Library Materials & Services | \$68,550 |
| Building & Equipment | \$55,350 |
| Office and Misc. Costs | \$64,900 |
| Total: | \$558,483 |